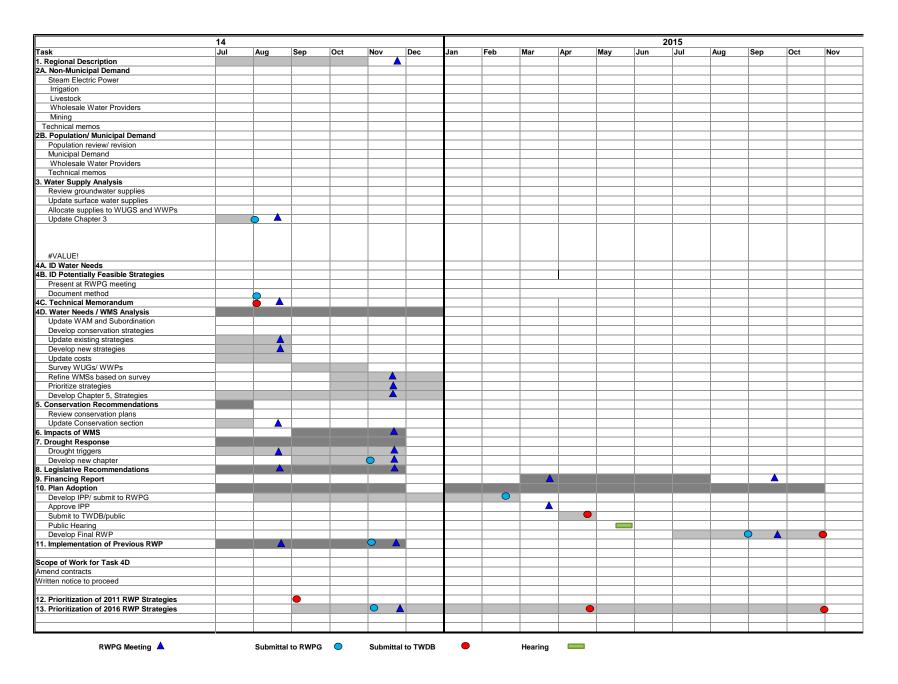
2016 Region Water Plan Proposed Schedule

	2012						2	013											
ask		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
. Regional Description			1 11	1	1 10	,			1		1	1101			1 4 4				
2A. Non-Municipal Demand												1							
Steam Electric Power	•																		
Irrigation				1								1							
Livestock	•			_															
Wholesale Water Providers												1							
Mining					•														
Technical memos	•											1							
2B. Population/ Municipal Demand																			
Population review/ revision																			
Municipal Demand												1							
Wholesale Water Providers																			
Technical memos				1								1							
3. Water Supply Analysis										<u> </u>		1							
Review groundwater supplies					vi —					_		1							
Update surface water supplies																			
Allocate supplies to WUGS and WWPs																			
Update Chapter 3																			
	Send draft	1											1	1					
	list of	1																	
	WMSs to	1												1					
#VALUE!	RWPG	1																	
4A. ID Water Needs	1				_		+	+	_	_							-		+
4B. ID Potentially Feasible Strategies		1		1	1														
Present at RWPG meeting	•				_					_									_
Document method																			
4C. Technical Memorandum					_														
4D. Water Needs / WMS Analysis																			
Update WAM and Subordination					_							_							
Develop conservation strategies					_													_	
Update existing strategies					_														
Develop new strategies					+		_			_									
Update costs					_													_	
Survey WUGs/ WWPs					+		_			_			_						
Refine WMSs based on survey													_						
Prioritize strategies					_														_
Develop Chapter 5, Strategies													_						
5. Conservation Recommendations					_														
Review conservation plans													_						
Update Conservation section					_														
6. Impacts of WMS													_						
7. Drought Response																			
Drought triggers													_						
Develop new chapter																			
8. Legislative Recommendations					_		+	+	_	+	+						-		+
9. Financing Report		1			1		1	1	1	1	1		1	1	1				1
10. Plan Adoption																			
Develop IPP/ submit to RWPG																			
Approve IPP		1			1									1					+
Submit to TWDB/public					_		+	+	_	+	+						-		+
Public Hearing		1			1									1					+
Develop Final RWP		1			1		_							1					+
11. Implementation of Previous RWP		1			1		1	1	1	1	1		1	1	1				
					_		+	+	_	+							-		
Scope of Work for Task 4D		1									1		1		1				+
Amend contracts		1									1		1		1				+
Written notice to proceed					_		+	+	_	_	+			i					+
**************************************		-	+	+	+		+	+	+	+	+	+	+		+		_	_	+
12. Prioritization of 2011 RWP Strategies	_	1	+	+	+	+	+	+	+	+	+	+							
13. Prioritization of 2016 RWP Strategies					_		+	+	_	_	+								
10. I Hornization of 2010 KWI offategles		-	+	+	+		+	+	+	+	+	+	+		+		_	_	+
		1	+	+	+		+	+	+	+	+	+	+		+	+	_		+
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2016 Region Water Plan Proposed Schedule



Draft Schedule of Meetings/ Deliverables - 2016 Region F Water Plan

Meeting/ Deliverable Date	<u>Discussion Items</u>
Monday, March 10, 2014	Send draft list of WMSs to RWPG
Thursday, March 20, 2014	Updated needs/ allocation process Draft List of Potentially Feasible Water Management Strategies Conservation Strategies Prioritization of 2011 Region F strategies
Thursday, May 15, 2014	Finalize 2011 prioritization of WMSs Discuss other water management strategies - 2016 plan Present status updates on Chapter 1 and Chapter 11 Subordination Strategy Approve data for entry into database for Tech Memo
Friday, August 01, 2014	Send Draft Technical Memorandum to TWDB and RWPG
Thursday, August 21, 2014	Approve needs submittal to TWDB Review draft Chapter 3, Supplies Updated conservation recommendations/ model plan Drought triggers/response Legislative Recommendations Draft WUG/WWP strategy survey
Thursday, November 20, 2014	Draft Chapter 4 (includes responses from surveys) Prioritization of 2016 WMS Impacts of Water Management Strategies - Chapter 6 Review draft Chapter 7, Drought Response Review draft Chapter 11, Implementation Legislative Recommendations
Friday, February 20, 2015	Send Draft Initially Prepared Plan to RWPG
Thursday, March 19, 2015	Review of Final Chapters Approval of Initially Prepared Plan
Tuesday, April 21, 2015	Submit Initially Prepared Plan to TWDB Submit Initially Prepared Plan to Libraries/ clerks offices
Thursday, May 21, 2015	Public Hearing on IPP
Thursday, September 17, 2015	Comments on IPP Approval of Final RWP
Friday, October 30, 2015	Submit Final Region F Plan to TWDB